



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO EN EL ESTADO DE ZACATECAS

ESTADO DE ZACATECAS

PROGRAMAS Y PROYECTOS DE INVERSIÓN

Del 01/ene./2019 Al 30/jun./2019

Fecha y 05/jul./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PPI\_ELE

hora de Impresión 03:48 p. m.

| Concepto  | Egresos               |                                     |                           |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1         | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           |                       |                               |
| <b>1 Gobierno Abierto y de Resultados</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                       | <b>\$0.00</b>             | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 1 Democracia y participación ciudadana                                | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 2 Gestión pública basada en resultados                                | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 3 Gobernanza electrónica  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 4 Transparencia y rendición de cuentas                                | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 5 Combate a la corrupción   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 6 Fortalecimiento Municipal   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>2 Seguridad Humana</b>   | <b>\$0.00</b>         | <b>\$0.00</b>                       | <b>\$0.00</b>             | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 1 Derechos Humanos  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 2 Pobreza y desigualdad   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 4 Salud y bienestar   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 5 Seguridad Pública   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 6 Acceso a la Justicia para Todos                                     | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 7 Igualdad sustantiva entre mujeres y hombres                         | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 8 Oportunidades para las y los jóvenes                                | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 9 Gobierno promotor de la inclusión de las personas con discapacidad  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 10 Vinculación con las y los zacatecanos radicados en otras latitudes | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| 11 Cultura física y deporte   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>3 Competitividad y Prosperidad</b>                                 | <b>\$8,270,913.62</b> | <b>\$29.71</b>                      | <b>\$8,270,943.33</b>     | <b>\$3,036,949.72</b> | <b>\$3,003,347.53</b> | <b>\$5,233,993.61</b> |                               |
| 1 Educación de Calidad  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 2 Innovación, Ciencia y Tecnología                                    | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 3 Inversión Local, Nacional y Extranjera                              | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 4 Empleo  | \$8,270,913.62        | \$29.71                             | \$8,270,943.33            | \$3,036,949.72        | \$3,003,347.53        | \$5,233,993.61        |                               |
| 5 Infraestructura y equipamiento                                      | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 6 Productividad en el Sector Agropecuario                             | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 7 Productividad en los sectores industrial y de servicios             | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 8 Minería Sostenible  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 9 Turismo   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 10 Cultura y Economía Creativa  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| <b>4 Medio Ambiente y Desarrollo Territorial</b>                      | <b>\$0.00</b>         | <b>\$0.00</b>                       | <b>\$0.00</b>             | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |                               |
| 1 Recursos Naturales  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 2 Agua  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 6 Riesgos, vulnerabilidad y prevención de desastres                   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 7 Desarrollo territorial y urbano                                     | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 8 Vivienda digna y sustentable  | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| 9 Movilidad   | \$0.00                | \$0.00                              | \$0.00                    | \$0.00                | \$0.00                | \$0.00                |                               |
| <b>Total del Gasto</b>  | <b>\$8,270,913.62</b> | <b>\$29.71</b>                      | <b>\$8,270,943.33</b>     | <b>\$3,036,949.72</b> | <b>\$3,003,347.53</b> | <b>\$5,233,933.61</b> |                               |